

Vanguard Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,110,361		5,110,361
- Other State Sources	207,389		207,389
Local Sources	235,073		235,073
Federal Grants	266,034	98,132	364,166
- Private Sources	29,040	41,059	70,099
Contribution from NHA			
Total Revenues and Transfers	5,847,897	139,191	5,987,088
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,072,908		2,072,908
Added Needs- Compensatory Education	240,446		240,446
Special Education	293,419		293,419
Support Services			
Supporting Services - Pupil	133,506		133,506
Supporting Services - Instructional Staff	264,388		264,388
Support Services - General Administration - Board of Education	122,949		122,949
Support Services - General Administration - Executive Administration	485,677		485,677
Support Services - State and Federal Relations	61,032		61,032
Support Services - School Admin - Office of the Principal	354,991		354,991
Support Services - Other School Administration	195,662		195,662
Support Services - Business & Internal Services	101,265		101,265
Operations & Maintenance	1,242,836		1,242,836
Support Services - Central	275,978		275,978
Food Services		142,031	142,031
Total Expenditures	5,845,057	142,031	5,987,088
EXCESS OF REVENUES OVER EXPENDITURES	2,840	(2,840)	
Transfer between funds	(2,840)	2,840	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 19, 2009 where a quorum of the board was present.

Signed By: Kristen Dehouse

Dated: 5-19-2009